

# Analysis of State Bond Commission Agenda Items

December 21, 2021



## OFFICE OF FISCAL ANALYSIS

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<b>General Obligation (GO) Bonds</b>	<b>Item #</b>	<b>New Allocation</b>
<b>Capital Region Development Authority</b>		
Alterations, renovations and improvements at the Connecticut Convention Center and Rentschler Field	29, 43	3,500,000
Grant-in-aid for the purpose of encouraging development as provided in CGS Sec. 32-602	34	24,600,000
Grant-in-aid to the municipality of East Hartford for the purposes of general economic development activities	35	500,000
<b>Department of Administrative Services</b>		
Alterations and improvements in compliance with the Americans with Disabilities Act, or for improved accessibility to state facilities	38	250,000
Infrastructure repairs and improvements at state-occupied facilities	42	6,291,000
Development, including acquisition and equipment, of a new thermal facility, including extension of the distribution pipeline, for the capitol area district heating and cooling system	46	3,624,461
<b>Department of Correction</b>		
Renovations and improvements to existing state-owned buildings for inmate housing, programming and staff training space and additional inmate capacity, including support facilities and demolition and off-site improvements, technology improvements, various projects at various locations	33	1,348,703
<b>Department of Economic and Community Development</b>		
Brownfield remediation and revitalization program projects	9	25,000,000
Small Business Express Program	10, 44	25,000,000
For the CareerConneCT workforce training programs	11	5,000,000
Economic Development and Manufacturing Assistance Act (MAA)	51	6,750,000
<b>Department of Education</b>		
Technical Education and Career System, alterations, renovations and improvements to buildings and grounds, including new and replacement equipment, tools and supplies necessary to implement updated curricula, vehicles and technology	4	7,500,000
<b>Department of Emergency Services and Public Protection</b>		
Alterations and improvements to buildings and grounds, including utilities, mechanical systems and energy conservation	27, 47, 48	3,711,624
<b>Department of Energy and Environmental Protection</b>		
PFAS - Grants-in-aid to municipalities for the purpose of providing potable water and for assessment and remedial action to address pollution from perfluoroalkyl and polyfluoroalkyl containing substances	8	1,150,000
For the purpose of funding any energy services project that results in increased efficiency measures in state buildings pursuant to section 16a-38l of the general statutes, or for any renewable energy or combined heat and power project in state buildings	22	14,000,000
Grants-in-aid for containment, removal or mitigation of identified hazardous waste disposal	49	2,518,000
Clean Water Fund GO - Grants-in-aid to towns	52	60,000,000
<b>Department of Housing</b>		
Flexible Housing Program	20	17,300,000
Funding for the Department of Housing and Connecticut Children's Medical Center's Healthy Homes Program for the abatement of lead in homes in the state	30	5,000,000
Housing Trust Fund	50	55,500,000
<b>Department of Mental Health and Addiction Services</b>		
Fire, safety and environmental improvements including improvements in compliance with current codes, site improvements, repair and replacement of roofs and other exterior and interior building renovations and demolition	3, 15, 39	12,989,966

<b>General Obligation (GO) Bonds</b>	<b>Item #</b>	<b>New Allocation</b>
<b>Department of Veterans' Affairs</b>		
Alterations, renovations and improvements to buildings and grounds	41	100,000
<b>Judicial Department</b>		
Alterations, renovations and improvements to buildings and grounds at state-owned and maintained facilities	19, 32	10,175,250
<b>Military Department</b>		
State matching funds for anticipated federal reimbursable projects	1	1,254,000
Alterations, renovations and improvements to the drill shed at the William A. O'Neill Armory	28	500,000
<b>Office of Policy and Management</b>		
Distressed Municipalities	7	7,000,000
Information Technology Capital Investment Program	21	6,128,780
Grants-in-aid for the purchase of on-body cameras for local law enforcement officers	26	379,700
Urban Act - Grants-in-aid for urban development projects	53	126,844,388
Capital Equipment Purchase Fund (CEPF)	54	25,000,000
<b>State Library</b>		
Grants-in-aid to public libraries for construction, renovations, expansions, energy conservation and handicapped accessibility under the provisions of CGS Sec. 11-24(c)	36, 40	1,568,757
<b>Connecticut State Colleges and Universities</b>		
System telecommunications infrastructure upgrades, improvements and expansions	5	15,000,000
Alterations, renovations, and improvements to the One College Office	6	2,900,000
New and replacement of instruction, research and laboratory equipment	16	6,000,000
Deferred maintenance, code compliance and infrastructure improvements - Community Colleges	17	14,000,000
Deferred maintenance, code compliance and infrastructure improvements - Universities	18, 31	10,500,000
<b>Connecticut Higher Education Supplemental Loan Authority</b>		
For the Alliance District Teacher Loan Subsidy Program	12	7,000,000
<b>CTNext</b>		
CTNext recapitalization	14	200,000
<b>Office of the Chief Medical Examiner</b>		
Design of alteration, renovation, and additions to the Office of the Chief Medical Examiner	2	2,500,000
<b>Total New GO Allocations</b>		<b>518,584,629</b>

<b>Special Tax Obligation (STO) Bonds</b>	<b>Item #</b>	<b>New Allocation</b>
<b>Department of Transportation</b>		
Department facilities	13	9,900,000
Fix-it-First program to repair the state's roads	13	26,560,500
Town Aid Road (TAR) Program	13	30,000,000
Bus and rail facilities and equipment, including rights-of-way, other property acquisition and related projects	13	144,450,000
Community connectivity and alternative mobility program	13	12,000,000
Capital resurfacing and related reconstruction	13, 25	108,285,000
Intrastate Highway Programs	13, 25	20,847,600
Fix-it-First program to repair the state's bridges	23	11,000,000
Local Bridge Program	23, 25	13,041,835
Local Transportation Capital Improvement Program	24, 37	51,705,500

<b>Special Tax Obligation (STO) Bonds</b>	<b>Item #</b>	<b>New Allocation</b>
Environmental compliance	25	4,910,000
Interstate Highway Program	25	790,000
State bridge improvement, rehabilitation and replacement projects	25	8,448,000
Urban Systems Projects	25	3,130,000
Let's Go Connecticut infrastructure improvement program	45	393,715,000
<b>Total New STO Allocation</b>		<b>838,783,435</b>

The following is intended to provide legislative members of the State Bond Commission (SBC) with additional information and analysis of the items on the agenda, as it was when first published.

### I. Summary

#### Calendar Year 2020 General Obligation (GO) Bonds

<b>Total New GO Bond Allocations by Month</b>	<b>2021 \$</b>	<b>2020 \$</b>
April Agenda	339,721,558	190,474,478
Allocations Effective July 1	250,121,428	351,016,428
July Agenda	655,206,945	323,425,938
September Agenda		63,802,602
<b>(Current Agenda) December Agenda</b>	<b>518,584,629</b>	<b>453,625,468</b>

<b>CY Total</b>	<b>1,763,634,560</b>	<b>1,382,344,914</b>
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CY Allocation Cap	2,162,000,000	2,125,000,000
Allocation Remaining Under Cap	398,365,440	

C.G.S. 3-21 (as amended by P.A. 17-2 (JSS) Sec. 712) limits GO bond allocations at \$2 billion per calendar year beginning in CY 17. Based on annual increases calculated using CPI, the limit for CY 21 is \$2,162 million.

#### Calendar Year 2020 Special Tax Obligation (STO) Transportation Bonds

<b>Total New STO Bond Allocations by Month</b>	<b>2021 \$</b>	<b>2020 \$</b>
April Agenda	120,821,691	705,455,155
July Agenda	512,361,200	205,996,859
<b>(Current Agenda) December Agenda</b>	<b>838,783,435</b>	<b>358,944,000</b>

<b>CY Total</b>	<b>1,471,963,326</b>	<b>1,270,396,014</b>
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## II. Agenda Items

**Items #1 & 28** Military Department: State Matching Funds for Anticipated Federal Reimbursable Projects (\$1,754,000 combined in new GO bonds)

This request is for funding of \$1,754,000, which is the state portion of projects totaling \$4,047,000. The remaining \$2,293,000 is provided by federal funds. Funding is requested for the projects listed below.

- *Repair and upgrade of the drill floor (\$1.9 million, Hartford Armory,).* These funds will complete the second phase of the drill shed floor renovation, phase 1 was completed in 2020 and included structural repairs and lead paint remediation. Phase 2 includes repairs and refinishing the wood floor, installation of sound attenuation panels, and a sound system and video display capability.
- *Standby generator (\$554,000, Norwich Armory).* This project will add standby power generation to the Norwich Armory.
- *New HVAC system (\$515,000, Branford Armory).* This project will include the removal of an underground fuel oil storage tank and the replacement of the HVAC system with a new energy efficient gas boiler.
- *New HVAC system and standby generator (\$1,078,000, New Haven Armory).* This project will add standby power generation to the New Haven Armory and will upgrade the air handlers.

**Item #2** Alteration, Renovation, and Additions to the Office of the Chief Medical Examiner in Farmington (\$2,500,000 in new GO bonds)

The Office of the Chief Medical Examiner (OCME) is requesting \$2.5 million in GO bond funding to finance the design of renovations to, and the expansion of, the agency's existing 30,000-square-foot facility in Farmington.

Over 33 years ago, when the OCME's building was first occupied in June 1987, the agency performed approximately 1,300 autopsies per year. Currently, OCME is transporting 3,500 bodies to its facility and performing approximately 2,900 autopsies annually. Based on the most recent census, Connecticut needs an OCME facility that can autopsy up to 3,000 bodies a year and refrigerate up to 200 bodies at any given time.

Inadequate autopsy space, as well inadequate refrigerated storage space, puts OCME's accreditation by the National Association of Medical Examiners (NAME) at risk. An analysis by the Scientific Working Group for Medicolegal Death Investigation (SWGMDI) also identified deficiencies based on industry best practices due to facility limitations.

Purpose	Projected Project Costs	This Request
Architect/ Engineer Fees	1,755,000	1,316,250
Construction Administrator Fee	825,000	807,500
DAS Fee	660,000	330,000
Artwork	165,000	41,250
Studies	5,000	5,000
Construction	16,500,000	-
Contingency	1,650,000	-
Equipment	1,650,000	-
Testing and Inspections	150,000	-
Commissioning	100,000	-
Telecommunications	50,000	-
Relocation Costs	25,000	-
Permits	10,000	-
<b>TOTAL</b>	<b>23,545,000</b>	<b>2,500,000</b>

The project will ultimately consist of the addition of autopsy rooms, coolers, general office space, and storage space for OCME. The land behind the existing facility will be considered for further expansion opportunities. Renovations and improvements will be based on the analysis and recommendations of deficiencies identified from SWGMDI, and industry best practices. By statute, OCME must be located at a Connecticut medical school (CGS Sec. 19a-403).



**Items #3 & 15** Department of Mental Health and Addiction Services: Bridgeport Parking Garage (\$11,994,104 combined in new GO bonds)

Total funding of approximately \$12 million (\$9.6 million under agenda item #3 and \$2,394,104 under item #15) is requested for a construction contract to replace the upper level parking garage at the Greater Bridgeport Mental Health Center. The new level will bring the parking facility into compliance (addressing safety and drainage issues) and accommodate additional parking.

**Item #4** State Department of Education: Alterations, Renovations and Improvements to Buildings and Grounds (\$7,500,000 in new GO Bonds)

Funding will support the Connecticut Technical Education and Career System. This allocation will provide funding for equipment, supplies and replacement student vehicles at various Connecticut Technical Education and Career System Schools.

**Item #5** Connecticut State Colleges and Universities: System Telecommunications (\$15,000,000 in new GO bonds)

These funds will be used to replace and upgrade IT hardware across the CSCU institutions and the system office. The types of projects to be supported include a campus switching upgrade, a data center switching upgrade, distribution hardware, and access switches. The current switches have become outdated. Network switches connect devices on a computer network.

**Item #6** Connecticut State Colleges and Universities: 185 Main Street in New Britain (\$2,900,000 in new GO bonds)

These funds will be used to complete the conversion of the former Central Connecticut State University (CCSU) Institute of Technology and Business Development (ITBD) building to a location that will house Charter Oak State College and the consolidated community college's administration and shared services staff. The ITBD functions have gradually moved to CCSU's main campus over the years and consequently the building is underutilized.

Charter Oak State College will move all personnel to this building (from spaces in New Britain and Newington). Its prior New Britain location will become the CCSU Admissions Center. The consolidated community college administration and shared services staff will move all personnel to this building. They currently share space with the CSCU System Office on Woodland Street in Hartford, which has three issues according to CSCU personnel. First, there is no room for additional personnel on-site, yet the college will likely hire/transfer more personnel in the future and some current college employees are anticipated to return to working on-site (instead

of remotely). Second, the higher education institution accrediting agency has indicated that clear separation of CSCU System Office and the consolidated college is required. Third, the Woodland Street building is managed by the Department of Administrative Services, which may be exploring relocation of the building's tenants.

The bond funds will be used to renovate interior spaces, purchase equipment to fit out the spaces, and make minor infrastructure improvements to the 109,000 square foot building. It is anticipated that \$1,250,000 in funding under Item #17 would be used for this building, for a total of \$4,150,000 in new funds for the project.

**Item #7 Office of Policy and Management: Distressed Municipalities (\$7,000,000 in new GO bonds)**

Funding is provided for the Distressed Municipalities grant program. CGS 32-9s requires the Office of Policy and Management to reimburse municipalities for 50% of the revenue loss they experience as a result of various tax exemptions on new manufacturing equipment or upgrades of manufacturing facilities. Manufacturers in distressed municipalities or enterprise zones, as designated by the Department of Economic and Community Development, are eligible to receive these exemptions. Municipalities receive this designation based on their property tax base, the personal income of residents, and the social service needs of residents.

The distribution of funding will be based on the most recent reimbursement claims filed by municipalities. Grants are prorated if funding is insufficient to make full grant payments.

**Item #8 Department of Energy and Environmental Protection: Testing for Pollution from Perfluoroalkyl (PFAS) and PFAS Containing Substances and for Buyback of Aqueous Film-Forming Firefighting Foam Containing PFAS (\$1,150,000 in new GO bonds)**

This allocation will be used to fund testing for appropriate alternatives to aqueous film forming foam products (AFFF). This allocation will also be used to perform laboratory analysis of drinking water samples to detect the presence of PFAS and to supply bottled water and carbon filtration systems to impacted residents. Additionally, this funding will provide potable water investigations at locations deemed most vulnerable to potential PFAS pollution.

*Background:* A previous allocation in July 2020 of \$2.0 million was used for a municipal AFFF take-back program, as established under PA 21-191. The allocation funded three components of the Interagency PFAS Action Plan<sup>1</sup>:

- 1) Potable water investigations in East Hampton and Killingworth where 86 wells were sampled at least once to detect the presence of PFAS; 17 filters were installed as PFAS concentrations exceeded Department of Public Health (DPH) approved levels. Sampling is currently being performed by a DEEP contractor and samples are analyzed at a private laboratory. Samples will be analyzed at the DPH Laboratory in mid-2022 when the new instrumentation is in place and a chemist is retained;
- 2) the AFFF take-back program, now complete, has collected over 30,000 gallons of AFFF concentrate from state and municipal fire departments; and
- 3) Phase 2 of the take-back program is the decontamination of fire service equipment exposed to AFFF.

A pilot-program to decontaminate the eight regional foam trailers managed by the Department of Emergency Safety and Public Protection is currently being performed, with three of the eight trailers decontaminated using funds from the prior allocation.

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<sup>1</sup> <https://portal.ct.gov/-/media/Office-of-the-Governor/News/20191101-CT-Interagency-PFAS-Task-Force-Action-Plan.pdf>

**Item #9** Department of Economic and Community Development: Brownfield Remediation and Revitalization Program (\$25,000,000 in new GO bonds)

The allocation will support a supplemental funding to the state's brownfields programs. The Office of Brownfield Remediation and Development is tentatively planning the following new rounds of funding for 2022:

Round	Program Type	Tentative Notice of Funding Date
Round 15	Assessment-only & Brownfield Area-wide Revitalization (BAR) Planning Grant Programs	Feb/March 2022
Round 16	Remediation Grant and Loan Program	July/August 2022
Round 17	To be decided	Feb/March 2022

*Background:* The Department of Economic and Community Development provides low interest loans and grants to qualified applicants for environmental investigations and remediation activities. In FY 19, DECD awarded \$9.7 million to 16 projects across the state. Since FY 11 in total the state awarded \$214 million in loans and grants to 251 brownfield projects.<sup>2</sup>

**Item #10** Department of Economic and Community Development: Small Business Express Program (\$21,000,000 in new GO bonds)

The allocation will support loans, grants, and technical assistance for small businesses through the Small Business Express (EXP) program.

*Background:* The EXP program is currently being restructured, as permitted under PA 21-2 JSS, and DECD is in the final stages of selecting partner organizations to administer the program. Priorities for EXP going forward include:

- Utilizing private-sector expertise in financial and technical assistance programs for small businesses while allowing financial institutions the flexibility to widen the credit box;
- Building new partnerships with private organizations to increase lending capacity for small businesses and entrepreneurs;
- Maximizing private-sector resources to capitalize on public investments;
- Targeting investments to support women, minority, veteran, and business owners with disabilities, and businesses located in distressed municipalities; and
- Creating sustainable sources of funding to stimulate small businesses formation and growth and help higher risk credit profiles overcome barriers to traditional financing.

**Item #11** Department of Economic and Community Development: CareerConneCT Workforce Training (\$5,000,000 in new GO bonds)

The allocation will support the establishment of the CareerConneCT program. The program will be an umbrella for a number of different efforts and initiatives, all of which will be focused on creating and scaling high-quality, short-term training programs in industries with high labor demands, such as advanced manufacturing, clean energy, bioscience, cybersecurity, and allied health professions or underemployed job seekers.

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<sup>2</sup> Source: [Department of Economic and Community Development, 2020 Annual Report](#).



**Item #12** Connecticut Higher Education Supplemental Loan Authority: Alliance District Teacher Loan Subsidy (\$7,000,000 in new GO bonds)

Funding will support the Alliance District Teacher Loan Subsidy Program. PA 21-62 (sections 3 and 4) requires the Connecticut Higher Education Supplemental Loan Authority (CHESLA) to establish an Alliance District Teacher Loan Subsidy Program to subsidize interest rates on CHESLA loans to teachers employed in alliance districts, subject to available funding and establishes a separate account to hold program funds.

**Items #13, 23, 24, 25, 37 & 45** – Department of Transportation: Infrastructure Program (\$838,783,435 combined total in new STO bonds)

These funds will be used to finance several programs under the Department of Transportation (DOT). Below is a breakout of certain programs. Town Aid Road grant amounts (part of Item #13) are provided in the appendix. DOT will issue a solicitation for the Community Connectivity and Alternative Mobility program prior to determining which projects will be funded.

**Intrastate Highway Program**

<b>Town/District</b>	<b>Description</b>	<b>Total \$</b>	<b>Federal \$</b>	<b>State \$</b>	<b>Other \$</b>
District 3	Replace Highway Illumination Systems at Various Locations	15,200,000	-	15,200,000	-
Kent	Pavement Rehab Bulls Bridge Rd	961,350	676,800	84,600	199,950
District 4	Midblock Crosswalk Upgrades Various Locations	1,070,000	963,000	107,000	-
District 2	Midblock Crosswalk Upgrades Various Locations	1,370,000	1,233,000	137,000	-
Wallingford	Replace Traffic Signals w/RR Pre-Empt	770,000	500,000	270,000	-
District 3	Replace Traffic Signal LED Lamps in Various Locations	3,245,000	2,596,000	649,000	-
Various	New PE and RW Phases/ Active PE and RW Phase Cost Increases/ Change Orders for Projects Awarded and In Construction	22,000,000	17,600,000	4,400,000	-
<b>TOTAL</b>		<b>44,616,350</b>	<b>23,568,800</b>	<b>20,847,600</b>	<b>199,950</b>

**Capital Resurfacing Program**

<b>Town</b>	<b>Description</b>	<b>Total \$</b>	<b>State \$</b>	<b>Other \$ (prior SBC)</b>
New Canaan/ Norwalk	Resurfacing, Bridge, & Safety Improvements CT 15 from CT 124 in New Canaan to Main Ave in Norwalk - Funding Reserve for Final bids Received	69,000,000	8,050,000	60,950,000
Various	Vendor-In-Place (VIP) Resurfacing Program Safety Improvements	27,000,000	27,000,000	-
Various	VIP Resurfacing Program	69,000,000	69,000,000	-
Various	Installation of ADA Curb Ramps and Sidewalks	4,235,000	4,235,000	-
<b>TOTAL</b>		<b>169,235,000</b>	<b>108,285,000</b>	<b>60,950,000</b>

### Fix it First Program to Repair the State's Roads

<b>Town/District</b>	<b>Description</b>	<b>Total \$ (100% State)</b>
Statewide	Transit Traffic Signal Upgrades - 2A	3,611,300
Statewide	Guiderail Replacement Program	5,000,000
Various	I-95 Resurfacing Near RI Border (7 miles) to Address Failing Pavement Prior to Winter Season	3,200,000
District 1	Pavement Preservation - Ultra Thin Bonded Overlay	2,554,000
Windsor	Rehab Culvert @ Holcomb Hill Rd	450,000
Statewide	Transit Traffic Signal Upgrades - 2B	2,445,200
Southbury	I-84 Improvements at Exit 14	6,550,000
Various	New PE and RW Phases/ Active PE and RW Phase Cost Increases/Change Orders for Projects Awarded and in Construction	2,750,000
<b>TOTAL</b>		<b>26,560,500</b>

### Bus and Rail Facilities

<b>Town/Program</b>	<b>Description</b>	<b>Total \$</b>	<b>Federal \$</b>	<b>State \$</b>
NA	Transit Capital Planning	500,000	400,000	100,000
NHL	Station Improvement Program (Design)	5,000,000	-	5,000,000
NHL	Station Improvement Program	6,000,000	-	6,000,000
NHL -Wtrby Br	Derby Shelton Multimodal Center (Discretionary Match)	24,600,000	12,600,000	12,000,000
NHL	S program/Timber Program	8,000,000	-	8,000,000
NHL	Bridge Design	10,000,000	-	10,000,000
NHL	WALK Moveable Bridge Program	82,500,000	50,000,000	32,500,000
NHL	Track Program-Annual /Cyclical Program/ Speed Improvements	48,000,000	40,000,000	8,000,000
NHL	Code Compliance Upgrades of Rail Maintenance Facilities	10,000,000	-	10,000,000
NHL	Signal System Replacement Phase 4 - Design	8,000,000	-	8,000,000
NHL	NHY - Diesel Shop/CSR Heavy Repair/Wheel Mill Facility	52,500,000	42,000,000	10,500,000
NHL	NHY - Design and Program Management	10,000,000	-	10,000,000
CT Transit	Statewide Bus Shelter Improvement Program	1,500,000	1,200,000	300,000
Statewide	Bus Stop Sign Program-Implementation	2,000,000	-	2,000,000
Statewide	CT Transit Bus Replacements/ Battery Electric Bus Program	12,500,000	10,000,000	2,500,000
GHTD	GHTD Union Station	2,000,000	1,600,000	400,000
GBTA	GBTA - Bridgeport Intermodal Center Improvements	250,000	200,000	50,000
MAT	Middletown -New Facility - Surface Parking/ Building Rehab	5,000,000	-	5,000,000
MAT	Middletown Intermodal Facility Improvements	500,000	400,000	100,000
MLFD TD	Milford TD Facility SOGR/ Improvements	250,000	200,000	50,000
NTD	Norwalk TD Replace 2010 Buses (3 30ft/4 35 ft)	2,250,000	1,800,000	450,000
HART	Facility SOGR/ Improvements	1,500,000	1,200,000	300,000
SEAT	Facility - SOGR/ Improvements	1,000,000	800,000	200,000
ALL	Discretionary NOFO matching requirements	6,000,000	-	6,000,000
ALL	TD Match Requirements	7,000,000	-	7,000,000
<b>TOTAL</b>		<b>306,850,000</b>	<b>162,400,000</b>	<b>144,450,000</b>

### Department Facilities Program

Town	Description	Total \$	State \$	Other \$ (prior SBC)
Glastonbury	Maintenance Facility Roof Replacement	650,000	650,000	-
Simsbury	Maintenance Facility Roof Replacement	250,000	250,000	-
East Hartford	New Maintenance/Signs & Markings Facility	25,500,000	4,000,000	21,500,000
Various	Funding for: Active PE Phase Cost Increases/Change Orders for Projects Awarded and In Construction/Unanticipated Emergency Repairs	5,000,000	5,000,000	-
<b>TOTAL</b>		<b>31,400,000</b>	<b>9,900,000</b>	<b>21,500,000</b>

### Fix it First Program to Repair the State's Bridges

Town/District	Description	Total \$ (100% State)
Newington	Funding for Rehabilitation and Replacement of Heavy Equipment Used for Bridge Preservation and Maintenance	11,000,000
<b>TOTAL</b>		<b>11,000,000</b>

### State and Local Bridge Program

Town	Description	Total \$	State \$	Local \$
Bethlehem	Maddox Road #1 over East Spring Brook	775,761	387,881	387,881
Bethlehem	Munger Ln over an unnamed stream	547,573	273,787	273,787
Canton	Washburn Rd over Jim Brook	1,695,568	847,784	847,784
Canton	Old Canton Rd over Rattlesnake Brook	1,600,068	800,034	800,034
Cheshire	Industrial Ave over an unnamed stream	851,607	425,804	425,804
Clinton	Country Village Ln over an unnamed brook	1,382,343	691,172	691,172
Danbury	Franklin St Ext over Mercer Pond Brook	3,349,140	1,674,570	1,674,570
Durham	Picket Ln over Hersig Brook	1,073,200	536,600	536,600
Granby	Hungary Rd over Hungary Brook	2,192,500	1,096,250	1,096,250
Haddam	Beaver Meadow Rd over Beaver Meadow Brook	815,600	407,800	407,800
Killingworth	Emanuel Church Rd over an unnamed brook	387,760	193,880	193,880
Lyme	Birch Mill Rd over Falls Brook	1,219,600	609,800	609,800
Madison	Flintlock Rd over Huzzle Guzzle Brook	728,750	364,375	364,375
Madison	Garnet Park Rd over Bailey Creek	1,100,000	550,000	550,000
Norfolk	Mountain Rd over Norfolk Brook	816,900	408,450	408,450
Plainfield	Dow Rd over Lathrop Brook	700,000	350,000	350,000
Roxbury	Davenport Rd over Battle Swamp Brook	660,000	330,000	330,000
Roxbury	Minor Bridge Rd over Camp Brook	1,556,000	778,000	778,000
Southington	Marion Ave over an unnamed stream	1,042,600	521,300	521,300
Stafford	Westford Rd over Baker Brook	1,363,500	681,750	681,750
Thomaston	Carter Rd over Nibblink Brook	183,600	91,800	91,800
Winchester	Wakefield Blvd. over Taylor Brook	815,400	407,700	407,700
Woodbury	South Pomperaug Rd	554,201	277,101	277,101
Woodstock	Butts Road over Peake Brook	672,000	336,000	336,000
<b>TOTAL</b>		<b>26,083,671</b>	<b>13,041,835</b>	<b>13,041,835</b>

### Local Transportation Capital Improvement Program (LoTCIP)

Description	Total \$ (100% State)
Western Connecticut Council of Governments	10,788,000
South Central Region Council of Governments	6,936,000
Naugatuck Valley Council of Governments	8,778,000
Connecticut Metropolitan Council of Governments	6,583,500
Capitol Region Council of Governments	18,620,000
<b>TOTAL</b>	<b>51,705,500</b>

#### Interstate Highway Program

Town	Description	Total \$	Federal \$	State \$
Farmington	Realign I-84 EB On Ramp, US 6, and SR 531 Intersection to Address Safety Concerns	3,950,000	3,160,000	790,000
<b>TOTAL</b>		<b>3,950,000</b>	<b>3,160,000</b>	<b>790,000</b>

#### Urban Systems Program

Town	Description	Total \$	Federal \$	State \$
Bloomfield	Replace Br 05576 (Culvert) carrying CT 185 over Tumbledown Brook Channel	1,850,000	1,480,000	370,000
Plymouth	US 6 Operational revisions, No. Main/ Agney	5,700,000	4,560,000	1,140,000
Bristol	Intersection Impr CT 72 at CT 69 and Divinity St	8,100,000	6,480,000	1,620,000
<b>TOTAL</b>		<b>15,650,000</b>	<b>12,520,000</b>	<b>3,130,000</b>

#### Environmental Compliance Program

Town	Description	Total \$ (100% State)
Cornwall	Remove and Replace Unleaded, Diesel Fuel, Fuel Oil, Potable Water, and Wastewater Tanks	4,500,000
Groton	Remove and Replace Wastewater Tank	410,000
<b>TOTAL</b>		<b>4,910,000</b>

#### State Bridge Program

Town	Description	Total \$	Federal \$	State \$	Other \$ (prior SBC)
Westbrook	Rehab Br 00230 carrying Willard Ave over I-95	5,100,000	4,080,000	1,020,000	-
East Haddam	Replace Br 02510 carrying CT 82 over Strongs Brook	3,500,000	2,800,000	700,000	-
Granby	Rehab Br 04528 carrying Moosehorn Rd over Moosehorn Brook	2,480,000	1,984,000	32,000	464,000
New Milford	Replace Br 05115 carrying Upland Rd over East Aspetuck River	2,412,500	1,930,000	32,000	450,500
Ellington	Replace Br 06141 carrying Strawberry Rd over Sbbey Brook	3,087,500	2,470,000	32,000	585,500
Coventry	Replace Br 04446 carrying Hop River Rd over Hop River	3,425,000	2,740,000	32,000	653,000
Various	New PE and RW Phases/ Active PE and RW Phase Cost Increases/ Change Orders for Projects Awarded and in Construction	33,000,000	26,400,000	6,600,000	-
<b>TOTAL</b>		<b>53,005,000</b>	<b>42,404,000</b>	<b>8,448,000</b>	<b>2,153,000</b>

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<b>Town</b>	<b>Description</b>	<b>Total \$</b>	<b>State \$</b>	<b>Other \$</b>
Bridgeport/ Fairfield	Planning and Environmental Linkages Study I-95 between Exits 19-27A	6,000,000	3,675,000	2,325,000
Meriden/ Middletown	Interchange Improvements to I-691 Eastbound Off-Ramp to I-91 Northbound & Along I-91 Northbound Mainline (B/O from 79-240)	61,000,000	61,000,000	-
Various	State-wide Rail Rolling Stock Replacement Program	280,000,000	280,000,000	-
Meriden	Reconfigure I-91/I-691/15 Interchange	10,000,000	10,000,000	-
Plainfield/ Sterling	Moosup Valley State Park Trail	4,040,000	4,040,000	-
Enfield	Enfield Rail Station	35,000,000	35,000,000	-
<b>TOTAL</b>		<b>396,040,000</b>	<b>393,715,000</b>	<b>2,325,000</b>

**Item #14** Connecticut Innovations Inc: Economic Feasibility Study (\$200,000 in new GO bonds)

The allocation will support a grant-in-aid to the Town of Trumbull for an economic feasibility study of the Westfield Mall area.

**Item #15 – See Item #3**

**Items #16, 17, 18, & 31** Connecticut State Colleges and Universities: Equipment, Deferred Maintenance, Code Compliance, and Infrastructure Improvements (\$30,500,000 total across these items in new GO bonds)

<b>Item #</b>	<b>Description</b>	<b>Project Examples</b>	<b>Entity</b>	<b>Amount (\$)</b>
16	New and Replacement Instruction, Research, or Laboratory Equipment	Smart classrooms, furniture and equipment, computers and printers, security cameras and systems	Systemwide	6,000,000
17	Deferred Maintenance, Code Compliance, and Infrastructure Improvements	Three Rivers mold/mildew abatement and HVAC improvements (\$1.3 million), Naugatuck Valley garage and plaza repairs (\$1.5 million), repairs recommended by insurance carrier (\$1.2 million)	Community colleges, Charter Oak, and system office	14,000,000
18	Deferred Maintenance, Code Compliance and Infrastructure Improvements	Repairs recommended by insurance carrier (\$1.5 million), Central CSU replacement	State universities (CSUs)	7,000,000
31	Deferred Maintenance, Code Compliance and Infrastructure Improvements	windows for one building (\$1 million)		3,500,000

For Item #17, additional community college projects that may be funded include: (1) Tunxis parking lot (\$1.25 million), (2) masonry repairs and window restoration at Capital (\$750,000), (3) oil tank removal and site improvements at Norwalk (\$250,000), (4) mold/mildew remediation and new HVAC equipment at Asuntuck, (5) parking lot resurfacing at Norwalk, and (6) college facility management software. It is anticipated that all other colleges will receive funds to meet other, similar needs.

**Items #19 & 32** Judicial Department: Alternations, Renovations and Improvements to Buildings and Grounds at State-Owned and Maintained Facilities (\$6,945,250 & \$3,230,000 in GO bonds)

These funds are requested to finance projects at various courthouses through the state. The projects, listed by locations, are below:

<b>Courthouse Location</b>	<b>Project</b>	<b>This Request</b>
Danbury JD/GA	Circuit Breaker Replacement	105,000
Hartford Family Court	Exterior Stair Replacement	150,000
Hartford GA 14	Sprinkler Head Replacement	200,000
Hartford JD	Ornamental Ceiling Restoration	150,000
Hartford Supreme Court	Design Partial Roof Replacement Phase II	125,000
Hartford Supreme Court	HVAC System Upgrades	900,000
Hartford Supreme Court	Partial Roof Replacement	100,000
Manchester GA	Design Switch Gear Replacement	15,000
Middletown Judicial Complex	Fascade Repairs	225,000
New Haven GA	Cellblock HVAC Improvements	550,250
New Haven JD	Rebuild Chiller	60,000
New Haven Juvenile Court	RTU Replacement	375,000
New London GA	Roof Gable Restoration	550,000
New London GA 10	HVAC System Upgrade	125,000
New London JD	Plaza Paver Replacement	300,000
Norwalk GA	Roof Replacement	480,000
Putnam JD	Chiller Replacement	250,000
Rockville GA	Parapet Repair	75,000
Rockville GA	Parking Garage Tee Replacements	75,000
Stamford JD	Main Entrance Stair Resetting/Caulking	410,000
Statewide	RSS Refrigerant - Purchase and Storage Modifications	160,000
Statewide	Fire Cod Repairs and Improvements	200,000
Statewide	EMS Upgrades and Installation	245,000
Statewide	Flooring Replacement	375,000
Statewide	Emergency/Minor Capital Projects as Needed	400,000
Statewide	Elevator Improvements/Modernization	1,000,000
Statewide	Emergency/Minor Capital Projects as Needed	550,000
Tolland JD	Design Fire Alarm Replacement	140,000
Tolland JD	Roof Replacement	625,000
Tolland JD	Parking Lot Improvements	150,000
Waterbury GA	Garage Repairs	1,110,000
<b>Total</b>		<b>10,175,250</b>

**Item #20** Department of Housing: Flexible Housing Program (\$17,300,000 in new GO bonds)

The Flexible Housing Program (aka FLEX or Affordable Housing Program) is DOH's primary housing production program and supports housing opportunities for households with incomes up to 100% area median income (AMI).

These funds are requested to support grants worth \$12.3 million for specific projects as detailed below as well as a \$5 million pool of funds (Item 20E) that will be released through the allotment process to priority projects.

Item	Location	Recipient/Project	Award Type	Supports	Amount \$
A	Hamden	Housing Authority of the Town of Hamden	Grant-in-aid	Parking lot paving, replacement of exterior doors and windows, and new HVAC system for Mount Carmel Congregate Housing facility	4,000,000
B	Wallingford	Wallingford Housing Authority	Grant-in-aid	Kitchen and bathroom upgrades, and exterior window, door and siding replacement at Ulbrich Heights & Extension housing facility	4,000,000
C	North Haven	Town of North Haven Housing Authority	Grant-in-aid	Upgrades for code compliance, paving, exterior improvements, and interior improvements to the kitchens and bathrooms at Temple Pines housing facility	2,500,000
D	Norfolk	Foundation for Norfolk Living, Inc.	Grant	The creation of ten affordable housing homeownership units located in Norfolk as part of the Haystack Woods Project	1,800,000
E	Various	Various	Not Specified	Repairs and improvements to existing housing projects (incl. the state-sponsored housing portfolio (SSHP)). The release of these funds will be controlled through the allotment process after the selection of priority projects.	5,000,000
<b>TOTAL</b>					<b>17,300,000</b>

**Item #21** Office of Policy and Management: IT Capital Investment Program (\$6,128,780 in new GO bonds)

This funding will be used to develop and implement information technology enhancements for 1) the State Department of Education (SDE), 2) Office of Higher Education (OHE), 3) Department of Energy and Environmental Protection (DEEP), 4) Department of Administrative Services (DAS), and 5) Department of Labor (DOL). The table below shows the breakdown of the allocation.

#### **Funding for the Information Technology Capital Improvement Program**

Description	SDE	OHE	DEEP	DAS	DOL
Consultant Services	1,195,201	700,000	1,500,000	150,000	985,120
Software	99,500	165,000	-	400,000	161,333
Hardware	772,626	-	-	-	-
<b>Total</b>	<b>2,067,327</b>	<b>865,000</b>	<b>1,500,000</b>	<b>550,000</b>	<b>1,146,453</b>

Funding will be used for the following projects:

**SDE:** Updating the Connecticut Technical Education and Career System Food Service Program. The project will ensure that data collection and management systems meet state and Federal regulatory compliance.

**OHE:** Implementing new software used to administer the Roberta B. Willis Scholarship Program. The program will enhance data gathering, access to financial aid applications, and allow for statistical analysis.

**DEEP:** Digitization of 4 million of the remaining 6.9 million paper records in the DEEP records center. The project will also include enhancing and expanding the agency's online records search portal.

**DAS:** Procurement of public records management software to ensure consistent and reliable system for tracking and managing Freedom of Information Act records across all agencies.

**DOL:** Development of a system to administer appeals for FMLA and paid FMLA, including complaint investigations and hearings.

**Item #22** Department of Energy and Environmental Protection: Energy Efficiency in State Buildings (\$14,000,000 in new GO Bonds)

The requested funding will be used to complete Phase 2 of energy efficiency upgrades in 11 state buildings. Phase 1 was completed and funded by an earlier allocation of \$6 million.

The table shows the location and cost by project. In the aggregate, the upfront costs of the projects are anticipated to be paid off in approximately 15 years due to the energy efficiency savings created. Additional funds will be used for upfront contingency costs across all projects, as needed.

Location	Building	Estimated Gross Cost (\$)
Bridgeport	New Center & Memorial Unit	3,357,308
Uncasville	RL Corrigan	2,325,000
Waterbury	Rowland Govt Center	595,084
Hartford	450-460 Capitol Ave	960,078
Hartford	CRMHC	917,355
Brooklyn	Brooklyn CC 300 bed facility	377,015
Hartford	410 Capitol Ave	698,534
Enfield	Robinson	1,083,781
East Windsor	Education and Recreation State Receiving Home	362,701
Norwich	Campbell Medical Building	512,765
Middletown	Building 8	778,774

**Items #23, 24, & 25 – See Item #13**

**Item #26** Office of Policy and Management: Body Worn Camera Program (\$379,700 in new GO bonds)

Funding of \$379,700 is requested to reimburse Brookfield (\$20,898), Clinton (\$33,657), East Lyme (\$13,440), Greenwich (\$104,029), Plainville (\$25,415), Seymour (\$26,776), Suffield (\$54,227), Waterford (\$35,116), Westbrook (\$26,608), and Windsor (\$39,534) Police Departments for the purchasing of body worn cameras, dash cameras, and video storage devices.

To date, there has been approximately \$7 million provided to municipalities for the reimbursement of body-worn camera purchases. During the 2019 legislative session, the program was expanded to include the replacement of dashboard camera devices that were purchased in 2010 or prior. PA 20-1 expanded the body-worn camera program and required camera use in all municipal, state, and tribal law enforcement units. It also required the use of dashboard cameras in all patrol vehicles.

**Items #27 & 47** Department of Emergency Services and Public Protection: Alterations and Improvements to Buildings and Grounds (\$2,501,624 in new GO bonds)

The funding requested is for the construction (\$2,194,000), contingency (\$219,400), special inspections (\$6,000), testing laboratory (\$22,224), and DCS fee (\$60,000) for construction of a new roof and atrium repairs to DESPP headquarters in Middletown. Previously, \$400,000 was allocated to this project for the architect/engineer's fee (\$375,000) and the DCS fee (\$25,000).

The current roof has never been replaced since the building was built in 1984 and is past its life expectancy. The roof is approximately 35,000 square feet and has numerous leaks and is in constant need of repair.



**Item #28 – See Item #1**

**Items #29 & 43** Capital Region Development Authority: Convention Center and Rentschler Field (\$3,500,000 in new GO bonds)

The allocation will support various repairs at the Convention Center and Rentschler Field including: replacement of the chiller system, elevator improvements, and other ADA improvements at the Convention Center and HVAC improvements at Rentschler Field.

Since 2018, the State Bond Commission allocated (1) \$3.5 million to the Convention Center and (2) \$1.625 million to Rentschler Field various repairs and minor capital projects.

**Item #30** Department of Housing: Healthy Homes Program (\$5,000,000 in new GO bonds)

The funds are requested to provide a grant-in-aid to the Connecticut Children's Medical Center (CCMC) for the Healthy Homes Program. The program also receives federal funding from the U.S. Department of Housing and Urban Development (HUD), as well as a portion of the revenue (approx. \$875,000 in FY 21) from the Healthy Homes \$12 annual surcharge on property insurance (the latter funding being specifically designated for lead removal and remediation only).

Program Background from the CCMC website:

*Working with a team of licensed and certified experts, Healthy Homes assesses homes and develops a scope of work to address housing-related health hazards, such as lead-based paint, mold, asbestos, and injury risks. With that scope of work, the program works with property owners and contractors to complete the work to strict specifications in accordance with federal, state, and local environmental and building regulations.*

**Item #31 – See Item #16**

**Item #32 – See Item #19**

**Item #33** Department of Correction: Renovations and Improvements to Existing State-Owned Buildings (\$1,348,703 in new GO Bonds)

Funding of \$1,348,703 is requested for the various projects described below.

- *Kitchen flooring replacement (\$450,000):* MacDougall Correctional Institution (Suffield). The current condition of the freezer floor is unsafe due to excessive heaving and the freezer is consistently failing due to its age at 30 years old and will need to be removed to repair the concrete floor underneath it. The project includes a new freezer and freezer floor.
- *Emergency/minor capital projects as needed (\$898,703).* Funding is for emergency renovations and improvements to existing DOC buildings for inmate housing, programming and staff training space, technology improvements, and various projects at various locations.

**Item #34** Capital Region Development Authority: Hartford Economic Development (\$24,600,000 in new GO bonds)

A. Downtown North (\$13,600,000)

The allocation will support the construction of a parking garage and 228 apartment units on Parcel B of the Downtown North project. The remainder of the \$52.8 million cost will be financed by a mortgage (\$33.2 million) and equity (\$6 million). Construction is estimated to take 18 months.

After this project is complete, phase 2 of the project on Parcel B will include the construction of an additional 304 apartment units.

B. Hartford Hilton (\$11,000,000)

The allocation will support the redevelopment and renovation of the Hartford Hilton building on Trumbull Street in Hartford.

The project includes the conversion of 147 rooms on the upper floors to residential units and a renovation by the owner of the remaining 166 rooms under a new DoubleTree flag. The residential conversion would be undertaken by the RMS Group, the developer of the nearby Downtown North project.

Even prior to the pandemic, the Hilton Hotel was struggling to perform. Business travel has been hit particularly hard by Covid and without assistance the hotel is likely to close. The hotel supports the Convention and XL Centers, as the inventory of hotel rooms available to visitors and performers in the Greater Hartford area is diminishing.

**Item #35** Capital Region Development Authority: East Hartford Economic Development (\$500,000 in new GO bonds)

The allocation will support a grant-in-aid to East Hartford to assist in the design and other related costs associated with the redevelopment of the Silver Lane corridor.

*Background:* The town is planning three projects to support development along Silver Lane: (1) the acquisition of, and improvements to, Applegate Lane (\$2 million); (2) improvements to the Ring Road that links the former Showcase Cinemas site to Silver Lane (\$2 million); and (3) the acquisition and redevelopment of the nearby Silver Lane Plaza (\$5 million).

**Items #36 & 40** Connecticut State Library: Grants-in-Aid to Public Libraries for Renovations and Expansions (\$1,568,757 combined in new GO Bonds)

This allocation will be used to fund three public library expansion projects, listed below. All three expansion projects are currently in the approved application/planning phase and construction will commence within 18-months following approval of these allocations; projects are anticipated to be completed five years after signing contracts.

1. **Durham** (pop. 2,846) - Renovation and improvement of 7,230 square feet (sq. ft.) of existing space. Inclusion of ADA compliant furnishings and separate defined space for community gathering study and technology. The most recent renovation was in 1998.
2. **Pomfret** (pop. 4,247) - Expansion from 3,795 sq. ft. to 7,082 sq. ft. adding programming space for increasing municipal population. Unique to the project is the creation of multi-use space for the entire town outside of normal library hours. This is the first expansion of the library since 1975.

3. **Southington** (pop. 49,392) - Expansion from 21,000 sq. ft. to 29,900 sq. ft. In this first expansion, a new structure will replace the existing structure (built in 1974) and address the need for children's and young adult spaces; community space; efficient building operations; dedicated programming space; and room for future growth.

**Items #37 – See Item #13**

**Item #38** Department of Administrative Services: Alterations, Renovations and Improvements in Compliance with ADA for State Facilities (\$250,000 in new GO bonds)

These funds are requested to finance the design and construction of accessibility improvement projects in compliance with the Americans with Disability Act at various state facilities.

**Item #39** Department of Mental Health and Addiction Services: Repairs at DMHAS Facilities (\$995,862 in new GO bonds)

Funding is requested to support (1) patient bathroom renovations at the Capitol Mental Health Center (\$202,840) and (2) emergency and minor capital improvements, such as electrical and structural repairs, at DMHAS facilities, as needed (\$793,022).

**Item #40 – See Item #36**

**Item #41:** Department of Veterans' Affairs: Alterations, Renovations and Improvements at State Buildings and Grounds (\$100,000 in new GO bonds)

According to the Department of Veteran's Affairs (DVA), this funding will be used to develop bid packages for two roof replacement projects at the main campus of DVA. The buildings are the John L. Levitow Healthcare Center, a skilled nursing facility, and Building 5, the location of IT hubs, physical medical records and critical medical supplies including quantities associated with COVID-19 response. Both roofs require replacement after detailed evaluations from engineers and FM Global. The bid packages will result in reliable bids to base subsequent requests for construction funding on.

**Item #42** Department of Administrative Services: Infrastructure Repairs and Improvements at State-owned Buildings. (\$6,291,000 in new GO bonds)

These funds are requested to finance alterations, renovations, and improvements at various state facilities.

1. Design Structural Repairs - 55 West Main Street - Waterbury (\$26,000): The Rowland State Government Center is a five-story building with an additional garage level below grade. Construction of the approximately 100,000 square foot building was completed in 2000. Due to ongoing water infiltration in the basement garage, rust and structural damage has been observed. Funds will be used to hire a structural engineer to provide preconstruction and construction services to assess the damage and integrity of the structure and provide recommendation and design repairs.
2. Design Interior Renovations - 110 Sherman Street - Hartford (\$106,000): Funds will be used for design and provide contract documents for interior building improvements at the Attorney General's Offices located at 110 Sherman Street, Hartford. The scope includes the removal of the existing carpet and cracked leveling concrete subfloor, installation of new subfloor, carpet, removal and replacement of vinyl composition tile and repair/painting of both walls and ceilings, as well as digitizing the existing floor plans, roof plan, building elevations into AutoCAD drawing files.

3. Design HVAC Replacement - 505 Hudson Street - Hartford (\$55,000): 505 Hudson Street is a ten-story office building above a parking garage, built in 1988. The existing 10 Air Handling Units (AHU) are original to the building and require complete replacement. Funding is for design and to provide contract documents for the replacement of the existing third floor AHU. This floor would then serve as swing space when needed.
4. Elevator Repairs and Code Updates - 505 Hudson Street - Hartford (\$3,200,000): The Office Building at 505 Hudson Street is a ten-story building above a parking garage, built in 1988. This structure contains 153,000 square feet. of building area, exclusive of the garage. The four existing elevators, three passenger and one service/ passenger, are original to the building and are past the end of their useful life. Parts have become obsolete and difficult to obtain. Elevator breakdowns and entrapments occur often. These elevators require modernization to the current building and ADA codes. Funding will be used for preconstruction and construction services.
5. Building Renovations - CT Eastern State Expo - West Springfield (\$1,000,000): The Connecticut Building was authorized by the General Assembly of Connecticut in 1937 and was built as a replica of the Old State House on Main Street in Hartford. The cornerstone was laid in 1938 during the Fair and the building was opened in 1939. The last major renovation project was in 2009 which was for the installation of the Fire Alarm System. The building's roof (EPDM and Slate) has exceeded their useful life and require replacement. Repairs to the exterior and upgrades to the electrical system are needed. This request is to fund the design and construction for roof/exterior repairs and upgrades to the electrical system.
6. Steam Leak Repairs - CT Agricultural Experiment Station - New Haven (\$154,000): Funding will be used for repairs to the steam system at the CT Agricultural Experiment Station New Haven Campus.
7. Emergency/Minor Capital Projects as Needed (\$1,750,000): These funds are for emergency repairs as required at State facilities.

**Item #43 – See Item #29**

**Item #44** Department of Economic and Community Development: Small Business Express Program – Minority Business Initiatives (\$4,000,000 in new GO bonds)

The allocation will support a grant-in-aid to HEDCO, Inc. for the Minority Business Revolving Loan Fund.

*Background:* HEDCO was selected to administer the state's Minority Business Revolving Loan Fund. Since 1975, HEDCO Inc. has helped minority business clients and their communities improve, achieve, and succeed by supporting their growth and progress. PA 16-128 amended the Small Business Express legislation to allow for a portion of Express funding (\$25,000,000 total; \$5,000,000 per year, for five years) to be distributed directly to a minority business development entity in order to provide loans directly to the minority business community.

To date, the State Bond Commission allocated a total of \$15 million towards the program: \$13 million to support the Loan Fund and \$2 million to the Minority Business Initiative Board. Through FY 20, the program approved 78 applications for a total of \$5,305,700 in assistance.<sup>3</sup>

**Items #45 – See Item #13**

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<sup>3</sup> Source: [Department of Economic and Community Development, 2020 Annual Report](#).

**Item #46** Department of Administrative Services: Development of a New Thermal Facility for the Capitol Area Heating District (\$3,624,461 in new GO bonds).

These funds are requested to finance emergency repairs at the capitol area system (CAS) pump house at 474 Capitol Avenue in Hartford. These funds will address emergency, short- and long-term repairs and other incidental costs as needed for CAS operations.

The pump house is part of the CAS that includes the thermal energy heating and cooling loop and boiler house. The pump house receives steam and chilled water from the CDECCA Energy Plant located at 490 Capitol Avenue, converts the steam to hot water and then distributes the hot water to the state- and privately- owned buildings and facilities connected to the heating and cooling loop, which is used to heat and cool these buildings and facilities.

The emergency condition resulted from a condensation tank explosion that occurred in the CAS pump house on August 29, 2021. The explosion caused damage to the pump house building, which necessitated a shutdown of electricity to the pump house and a cessation of distribution operations to the thermal energy loop, which is the sole source of heating and cooling to the above referenced private and state buildings and facilities.

DAS has contracted with a qualified engineering and energy consultants and retain the services of a general contractor with the necessary equipment, staffing, and expertise to complete repair work. This request may also address any future emergency, short and long-term repairs and other incidental cost including design/studies as needed for CAS operations.

**Item #47 – See Item #27**

**Item #48** Department of Emergency Services and Public Protection: Alterations and Improvements to Buildings and Grounds (\$1,210,000 in new GO bonds)

Funding of \$1,210,000 is requested for the various projects described below.

- *Replace generator systems (\$750,000):* Troop A (Southbury), Troop F (Westbrook), and Troop I (Bethany). The existing generators are over 40 years old and past their life expectancy. Due to their age, the generators are becoming unreliable and are causing higher repair bills because the replacement parts are hard to obtain.
- *Repair/replacement storage and fuel tanks (\$300,000):* Various locations. The storage and fuel tanks are no longer in compliance with state regulations and require upgrades and/or replacements due to current laws and DEEP enforcement.
- *Emergency/minor capital projects as needed (\$160,000).*

**Item #49** Department of Energy and Environmental Protection: Grants-in-Aid for Containment, Removal, or Mitigation of Identified Hazardous Waste Disposal Sites (\$2,518,000 in new GO bonds)

This allocation will be used to continue funding the state portion of federally-mandated remediation costs associated with the remedial action plan (RAP) for groundwater and soil remediation at the Raymark superfund site in Stratford.<sup>4</sup> The federal portion of the funding is 90% to the state's 10% contribution.

Funding associated with this item will be used to address Operable Unit (OU) 3 (Ferry Creek) currently in the remedial design phase. Work at this OU is currently being planned to excavate waste in a nearby stream. It is



anticipated that stream excavation is a year away; the stream abuts multiple OUs that will be remediated prior to OU3. OU4 is the parcel where excavated waste material is consolidated for placement under a membrane cap, followed by site redevelopment. Final cap design is currently 95% complete.

To date, approximately 20,000 cubic yards of material has been excavated from an estimated 15 properties and relocated to OU4. Additionally, OU6 includes over 20 properties throughout the town of Stratford that were filled with Raymark waste. Contaminated waste and associated polluted soil is being

excavated to a depth of 4 feet below ground surface for relocation/consolidation at OU4 following with restoration of excavated properties. To date, approximately 11 out of 20 properties are completed.

*Background:* This program provides funding to investigate and remediate hazardous waste, and hazardous substances, disposal sites that pose an unacceptable risk to human health and the environment and where a responsible party is not available to perform needed and timely response actions. In addition, as part of the remedy, municipalities may receive grants to install water lines to serve areas impacted by contamination from a State Superfund site.

These funds are also used to provide the State's share of Remedial Action costs for Federal Superfund sites, where EPA is funding and performing the Remedial Action (due to the absence of a viable responsible party). The State's cost share is typically 10% for non-government owned property and 50% for state or municipally-owned property.

Live stream camera link to OU4 (Source DEEP): <https://www.ipcamlive.com/5fc7c13309700>

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<sup>4</sup> Source: <https://cumulis.epa.gov/supercpad/SiteProfiles/index.cfm?fuseaction=second.Cleanup&id=0100094#bkground>



**Item #50 Department of Housing: Housing Trust Fund (\$55,500,000 in new GO bonds)**

The Housing Trust Fund program is one of DOH's two primary affordable housing development programs and is intended to support housing opportunities for households with incomes up to 120% of area median income (AMI).

In addition to the specific housing development and rehabilitation projects (\$15.5 million in total, as listed in the table below) \$40 million is being requested for the following purposes:

- E. **\$20 million for a First-time Homebuyer Assistance Program** that will provide (potentially partially-forgivable) loans to eligible first-time homebuyers to fund up to 25% of the cost of the home, up to \$50,000<sup>5</sup>;

DOH provided OFA with the following information:

*The First-Time Homebuyer Assistance program would be a new issuance of an existing initiative that has not been funded in many years. It would be in conjunction with CHFA. The program will fund up to 25% of actual cost – up to a max of \$50,000. It is intended to stimulate homeownership opportunity in all areas of the state, including higher resourced communities, while creating homeownership for households most impacted by rising prices and less affordability.*

- F. **\$15 million for a Neighborhood Revitalization Investment Program** that will provide grants and loans to non-profit organizations to support the acquisition of properties and for housing and community development projects "to address the needs for affordable homeownership and improve the quality of rental housing and neighborhoods";

DOH provided OFA with the following information:

*The Neighborhood Reinvestment initiative is to identify up to five (5) target neighborhoods in five cities that meet certain demographic conditions. DOH had been working with Regional Plan Associates to identify key demographic datasets in order to identify these target neighborhoods. Once those neighborhoods have been identified, the specific needs of those neighborhoods will be identified, and DOH will work with the respective city to identify housing and community development needs. We plan to work with local nonprofit providers in those neighborhoods to achieve improvement in those key factors. Key factors include but are not limited to - asthma rates, income level, vacancy rates, and code enforcement violations.*

- G. **\$5 million for the Pre-Development Loan Program** (presumably the one run by DOH) that will provide loans to non-profit developers to complete feasibility, environmental review, architectural drawings, consolidated application, and pre-closing steps of the housing development cycle.

**Possible Question:** How much demand for this funding has DOH seen in the recent past?

Funds are requested to provide \$15.5 million total in loans to support the construction or rehabilitation of specific affordable housing projects as detailed in the following table.

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<sup>5</sup> According to the agenda, the loan terms will be not less than 0% interest per annum and for a term of not more than 10 years and loans may be forgiven at a pro-rata basis over the term of the loan.

Item	Location	Recipient/Project	Award Type	Supports	Amount \$
A	New Haven	TCB Connecticut, Inc.	Loan; not less than 0% interest for a term not to exceed 50 years	Kensington Square II - rehabilitation of 96 units of mixed income housing	4,000,000
B	Berlin	833 Deming Road LLC	Loan; not less than 1% interest for a term not to exceed 40 years	Construction of 88 units of mixed income housing of which 27 units will be kept at 60% area median income (AMI)	4,000,000
C	Hartford	My Sisters' Place, Inc.	Loan; not less than 0% interest for a term not to exceed 40 years	Rehabilitation of 102 Pliny Street for permanent supportive housing	3,500,000
D	Torrington	TCB Connecticut, Inc.	Loan; not less than 0% interest for a term not to exceed 50 years	Construction of a community center and renovation of existing buildings including soil remediation at Northside Terrace	4,000,000
<b>TOTAL</b>					<b>15,500,000</b>

**Item #51** Department of Economic and Community Development: Manufacturing Assistance Act (\$6,750,000 in new GO bonds)

A. Small Projects and Program (\$6,000,000)

The allocation will allow the Department of Economic and Community Development to provide smaller loans and grants to manufacturers and economic based businesses across the state. The release of these funds will be controlled through the allotment process pending determination of grant and loan recipients. These funds will also support administrative costs related to the Manufacturing Assistance Act program.

Since 2018, the State Bond Commission allocated \$27.7 million towards the small projects component of the Manufacturing Assistance Act program.

B. The Submarine Force Library & Museum Association (\$750,000)

The allocation will support a grant-in-aid to The Submarine Force Library & Museum Association to assist in purchasing two privately owned commercial parcels of land equaling 26.9 acres adjacent to the Submarine Force Library & Museum property.

**Item #52** Department of Energy and Environmental Protection: Clean Water Fund (CWF) grants (\$60 million in new GO bonds)

This allocation will be used to fund costs associated with projects identified in the FY 20 - FY 21 Priority List.<sup>6</sup> The Clean Water Fund (CWF) assists municipalities in planning, designing and constructing wastewater infrastructure.

<sup>6</sup> [https://portal.ct.gov/-/media/DEEP/water/municipal\\_wastewater/Final-2020--2021-Clean-Water-Fund-Priority-List-5252021.pdf](https://portal.ct.gov/-/media/DEEP/water/municipal_wastewater/Final-2020--2021-Clean-Water-Fund-Priority-List-5252021.pdf)



These GO bonds provide grants to municipalities for a portion of project costs as well as state match to satisfy federal capitalization grant requirements. In addition, GO bonds are necessary to support the subsidizing of the reduced interest rate of the program compared to market rates. The Drinking Water Fund (DWF) is the State funding mechanism to assist community and non-profit non-community public water systems with financing infrastructure upgrades needed to protect public health, comply with Safe Drinking Water Act requirements and achieve long term infrastructure sustainability.

**Item #53** Office of Policy and Management: Urban Act (\$126,844,388 in new GO bonds and \$2,700,000 in previously allocated GO bonds)

The program finances various projects throughout the state. See the appendix for a table of allocations on this agenda.

**Item #54** Office of Policy and Management: Capital Equipment Purchasing Fund (\$25,000,000 in new GO bonds)

The Office of Policy and Management anticipates receiving capital equipment requests regularly and will use this allocation to provide funding for these requests. A list of the specific equipment to be purchased by the agencies will be provided to OPM at the time the funds are allotted.

*Background:* The Capital Equipment Purchase Program (CEPF) is authorized by CGS Sec. 4a-9 and has been used for the purchase of equipment with a useful life of at least 5 years.

**Item #55** 2021 Private Activity Bond Allocation Carry Forward Resolution

The state received a Private Activity Bond (PAB) allocation of \$391 million for the 2021 calendar year. Of this total, \$146 million was issued, leaving \$245 million available for the following carry forward. With the carryforward, funds remain available to their respective programs for the next three calendar years.

Private Activity Bond Authorization and Allocation: The process through which private activity bonds are authorized and allocated is different than the process followed for General Obligation (GO) bonds or Special Tax Obligation (STO) bonds. PA 01-7 (June Special Session) amended CGS Sec. 32-141 to provide the following statutory allocation formula:

<b>Statutory Percentages for Private Activity Bond Allocations</b>	
<b>Agency</b>	<b>Statutory Allocation</b>
Connecticut Housing Finance Authority	60.0%
Connecticut Development Authority	12.5%
Municipalities, CT Higher Educational Supplemental Loan Authority, Clean Energy Finance and Investment Authority & contingencies	27.5%
<b>TOTAL</b>	<b>100%</b>

*Background:* Private Activity Bonds are revenue bonds issued by quasi-public authorities or municipalities that are not a state obligation because the quasi-public authority pays the debt service out of the bond's dedicated revenue stream. These bonds would normally be taxable except when they are used to finance projects that serve a significant public benefit, such as housing, economic development, student loans, and energy conservation. The state's annual PAB bonding capacity is determined by a federal formula based on state population. The State Bond Commission reallocates any unused PAB capacity at the end of each calendar year. The federal government classifies a bond as private activity if more than 10% of its proceeds are used by a private party (the quasi-public authority) and more than 10% of the debt service is backed by private resources.

## APPENDICES

### Appendix for Item #13 - FY 22 Town Aid Road Allocations

Municipality	\$	Municipality	\$	Municipality	\$
Andover	187,011	Eastford	175,619	Manchester	643,841
Ansonia	315,883	East Granby	201,874	Mansfield	414,352
Ashford	294,033	East Haddam	325,780	Marlborough	212,046
Avon	312,687	East Hampton	321,450	Meriden	662,861
Barkhamsted	195,098	East Hartford	578,579	Middlebury	224,612
Beacon Falls	192,522	East Haven	400,011	Middlefield	197,308
Berlin	333,034	East Lyme	316,214	Middletown	586,260
Bethany	211,066	Easton	227,601	Milford	601,494
Bethel	324,223	East Windsor	267,765	Monroe	350,695
Bethlehem	209,764	Ellington	341,395	Montville	320,303
Bloomfield	341,950	Enfield	535,284	Morris	177,964
Bolton	199,975	Essex	215,735	Naugatuck	421,433
Bozrah	181,182	Fairfield	718,937	New Britain	767,178
Branford	399,874	Farmington	373,905	New Canaan	331,787
Bridgeport	1,376,373	Franklin	129,022	New Fairfield	275,198
Bridgewater	178,636	Glastonbury	460,882	New Hartford	270,025
Bristol	662,854	Goshen	278,415	New Haven	1,254,027
Brookfield	306,554	Granby	257,870	Newington	412,203
Brooklyn	243,129	Greenwich	751,095	New London	384,906
Burlington	261,940	Griswold	188,059	New Milford	557,171
Canaan	169,236	Groton	371,847	Newtown	469,483
Canterbury	225,410	Guilford	360,695	Norfolk	242,721
Canton	256,285	Haddam	243,741	North Branford	280,274
Chaplin	187,035	Hamden	671,515	North Canaan	188,562
Cheshire	404,302	Hampton	188,501	North Haven	357,626
Chester	190,235	Hartford	1,188,254	North Stonington	236,635
Clinton	267,671	Hartland	143,128	Norwalk	906,875
Colchester	349,082	Harwinton	227,211	Norwich	490,906
Colebrook	201,166	Hebron	240,936	Old Lyme	228,596
Columbia	205,232	Kent	291,531	Old Saybrook	246,594
Cornwall	222,522	Killingly	359,653	Orange	275,867
Coventry	295,442	Killingworth	249,852	Oxford	278,073
Cromwell	275,821	Lebanon	319,358	Plainfield	290,093
Danbury	875,273	Ledyard	289,527	Plainville	306,790
Darien	341,348	Lisbon	179,451	Plymouth	259,103
Deep River	197,811	Litchfield	385,394	Pomfret	243,495
Derby	263,823	Lyme	179,899	Portland	239,191
Durham	221,727	Madison	313,110	Preston	199,216

<b>Municipality</b>	<b>\$</b>
Prospect	241,906
Putnam	238,136
Redding	268,852
Ridgefield	379,283
Rocky Hill	346,211
Roxbury	323,729
Salem	193,274
Salisbury	294,608
Scotland	153,809
Seymour	297,304
Sharon	360,498
Shelton	504,272
Sherman	205,297
Simsbury	373,488
Somers	262,898
Southbury	370,237
Southington	527,098
South Windsor	383,811
Sprague	152,349
Stafford	395,893
Stamford	1,248,627

<b>Municipality</b>	<b>\$</b>
Sterling	192,204
Stonington	298,744
Stratford	598,932
Suffield	292,035
Thomaston	222,141
Thompson	253,880
Tolland	338,776
Torrington	454,469
Trumbull	459,670
Union	124,601
Vernon	405,084
Voluntown	172,922
Wallingford	538,127
Warren	181,648
Washington	331,389
Waterbury	1,067,942
Waterford	317,277
Watertown	349,010
Westbrook	217,298
West Hartford	687,270
West Haven	619,574

<b>Municipality</b>	<b>\$</b>
Weston	251,306
Westport	394,783
Wethersfield	401,185
Willington	258,989
Wilton	314,972
Winchester	299,812
Windham	366,215
Windsor	402,335
Windsor Locks	266,790
Wolcott	302,425
Woodbridge	240,294
Woodbury	295,531
Woodstock	385,098
Groton (City of)	112,613
Fenwick (Bor.)	1,105
Jewett City (Bor.)	77,187
Stonington (Bor.)	15,178
Woodmont (Bor.)	17,542
<b>TOTALS</b>	<b>60,000,000</b>

### Appendix for Item #53 – Urban Act Projects

<b>Item</b>	<b>Admin. Agency</b>	<b>Recipient</b>	<b>Purpose/Notes</b>	<b>Amount \$</b>
I.A	DOH	City of New Haven	State/Chapel housing redevelopment, creating 76 units of housing, with 60 affordable units	2,500,000
I.B	DOH	City of New Haven	Dixwell housing redevelopment, creating 69 units of housing, with 51 affordable units	1,000,000
I.C	DOH	Hartford Housing Authority	Improvements to the Mary Shepard Place residential apartment complex	500,000
I.D	DOH	City of New Haven	Capital improvements to the residential common space located at the Towers at Towerland	2,000,000
II.A	DOT	Town of Branford	Short Beach Historic District Traffic Calming Project along Route 142	750,000
II.B	DOT	Town of Newington	Streetscape project for safety and upgrade purposes	801,600
II.C	DOT	Town of Windsor	Complete construction and phase 2 of implementing complete street and road diet to facilitate transit-oriented development	1,000,000
III.A	OPM	Norwalk YMCA	Renovations to its facility's façade, landscaping, and outdoor common areas	1,200,000
III.B	OPM	American School for the Deaf	Various capital projects at its campus in West Hartford, including electrical upgrades, power generators, renovations to dormitory buildings, roof replacement, HVAC improvements, and other code and ADA improvements	6,200,000

Item	Admin. Agency	Recipient	Purpose/Notes	Amount \$
III.C	OPM	Team, Inc.	Renovations at the Century Center in Derby, including elevator replacement and replacement windows	200,000
III.D	OPM	Bridges, Inc.	Upgrade to HVAC system in the clinic	600,000
III.E	OPM	Neighbor to Neighbor Greenwich	Construction of a new food distribution center	200,000
III.F	OPM	Waterbury YMCA	Updates to HVAC and Control System	1,300,000
IV.A	DMHAS	Community Mental Health Affiliates, Inc.	Cost overruns at 66 Clinic Drive in New Britain, for remediating asbestos and mold during renovation	6,000,000
IV.B	DMHAS	Operation Hope	Purchase and renovation of a facility in Fairfield	1,500,000
IV.C	DMHAS	Bristol Health	Replacement and upgrade of emergency backup generators at Bristol Hospital	2,845,000
V.A	SDE	Manchester BOE	Equipment costs and development of a manufacturing and workforce development program	390,000
VI.A	DEEP	Knox, Inc.	Purchase property for the Battles Street Garden in Hartford	220,000
VI.B	DEEP	City of New Haven	Design of a floodwall to protect homes and businesses along the Long Wharf section of New Haven	1,693,300
VI.C	DEEP	City of Stamford	Replacement of basketball courts and other improvements to Northrop Park	75,000
VI.D	DEEP	Town of Avon	Playscape improvements at Sycamore Hills	60,000
VI.E	DEEP	New Britain Boys and Girls Club	Renovations and improvements to Camp Schade in Burlington	2,500,000
VI.F	DEEP	Town of Groton	Bathroom renovations at Shennecossett Golf Course and Sutton Park	560,000
VI.G	DEEP	City of Hartford	Lighting improvements on Maple Street and renovations to the entrance of Goodwin Park	2,000,000
VI.H	DEEP	Town of Manchester	Improvements to Center Springs Park	3,000,000
VI.I	DEEP	Town of New Fairfield	Construction of a multi-use trail at the Margerie Reservoir	1,800,000
VI.J	DEEP	City of New London	Improvements for the Toby May Park	583,244
VI.K	DEEP	Town of Orange	A new safe, accessible playscape	200,000
VI.L	DEEP	City of Stamford	Design and construction of playscapes for improved safety and accessibility	500,000
VI.M	DEEP	Town of West Haven	Upgrade to external structure and bath upgrades for two pump stations located on Beach Street and Ocean Avenue	2,000,000
VI.N	DEEP	Town of Windham	Improvements at the Riverside Park and Trail	500,000
VII.A	DECD	DECD	Connecticut Communities Challenge Grant Program at DECD, for targeted communities to improve livability, convenience, and appeal. Up to 50% of funds to be allocated to distressed municipalities	25,000,000
VII.B	DECD	Klein Memorial Auditorium Foundation, Inc.	Unanticipated costs of an elevator installation project in Bridgeport	300,000
VII.C	DECD	Real Art Ways	Expansion of facility in Hartford, including additional movie theater space, a performing arts center, café, and children's and adult's educational centers	3,000,000
VII.D	DECD	City of New Haven	Third installment to assist with design and construction of tunnels, driveways and city sidewalk improvements associated with the development of an office building at 101 College Street	2,000,000

Item	Admin. Agency	Recipient	Purpose/Notes	Amount \$
VII.E	DECD	City of Norwalk	Renovation project at Gallagher Mansion, including drainage upgrades, façade repairs, replacement flooring, upgrades to electrical and plumbing, and the construction of a storage building	5,000,000
VII.F	DECD	City of Bridgeport	Redevelopment and remediation of the former Remington Arms Facility	10,000,000
VII.G	DECD	CT Public Broadcasting, Inc.	Development of multiple media centers in Fairfield County	1,500,000
VII.H	DECD	Opera House Players, Inc.	Renovations to 100 High Street building in Enfield, which will be converted into a performing arts facility	1,500,000
VII.I	DECD	Urban League of Greater Hartford	Capital improvements and mold abatement to their facility in Hartford	2,500,000
VII.J	DECD	City of Middletown	RM Keating Historical Enterprise Park building to be remediated and upgraded to support start-up businesses	2,000,000
VII.K	DECD	City of Stamford	Construction of a science observatory center	2,000,000
VII.L	DECD	Town of West Haven	Downtown historical and culture restoration	2,000,000
VII.M	DECD	City of New Haven	Reconstruction of the West Rock Community Center facility	550,000
VII.N	DECD	Town of North Branford	Replacement of the roof at the Stanley Williams Senior Center	1,600,000
VII.O	DECD	Town of Thomaston	Restoration of the Thomaston Opera House	3,500,000
VII.P	DECD	Town of Colchester	Construction of a new Senior Center building	2,500,000
VII.Q	DECD	Town of Danbury	Renovation of the War Memorial facility, including upgrades to the utility, fire alarm, and sprinkler systems	1,435,520
VII.R	DECD	Town of East Hartford	Repairs and improvements to the Veterans Memorial Building	4,000,000
VII.S	DECD	Make-A-Wish Foundation of Connecticut	Renovations of its facility in Trumbull, including playscapes, handicap accessible activity areas, audio and video experiences, and information technology upgrades	1,000,000
VII.T	DECD	The Greenwich Conservancy	Restoration of the Chimes Building in Greenwich	400,000
VII.U	DECD	Town of Greenwich	Renovations to the Greenwich Senior Center, including upgrades to the kitchen, dining areas, and café	300,000
VIII.A	DESPP	Town of Hamden	Replacement of Fire Station #2 with a modern emergency operations center	4,300,032
VIII.B	DESPP	Town of New Fairfield	New elevator and ADA improvements at the Squantz Engine Company	210,170
VIII.C	DESPP	Town of Windham	Willimantic Switchboard upgrades including replacement of radio towers, equipment, and information technology improvements	2,970,522
VIII.D	DESPP	Town of Greenwich	Construction of a new Emergency Medical Services Station	100,000
IX.A	DCF	Wakeman Boys & Girls Club	Construction of the Madison Avenue Community Center in Bridgeport, with capacity to serve 2,000 new youth ages 3 to 18 and will provide academic support, health, wellness, and other programs	3,000,000
IX.B	DCF	Ridgefield Boys and Girls Club	Expansion of the Teen Center in Ridgefield	2,000,000
X.A	DPH	American Red Cross Greenwich Chapter	Renovations to Greenwich facility which will enhance biomed services and allow for additional CPR and other lifesaving trainings	200,000